

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Haywood			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$55,427
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$33,075
		Total	\$88,502
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	24	\$47,225
Adult Day Health	4	9	\$5,880
Congregate Nutrition	6	218	\$104,223
Family Caregiver Support - Access	6		\$1,650
Family Caregiver Support - Respite	6		\$4,990
Family Caregiver Support - Supplemental Services	6		\$249
Health Promotion/Disease Prevention	3		\$500
Home Delivered Meals	4	81	\$45,711
Housing & Home Improvement	6	36	\$29,836
In Home Aide Level I - Home Management	4	67	\$48,091
In Home Aide Level II - Personal Care	4	10	\$38,232
Information & Assistance	6		\$38,889
Legal	6		\$7,398
Senior Center	6		\$6,202
Senior Companion	4	29	\$43,141

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	138	\$54,748
Transportation, Medical	3	52	\$13,822
		Total	\$490,787
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	124	\$660,961
ACH-Transportation	1	120	\$20,488
CAP/DA	4	133	\$2,176,207
CAP/MR	4	7	\$258,468
Clinics	3	121	\$141,878
Dental	3	344	\$96,768
Home Health	4	741	\$436,629
Hospice	4	41	\$9,966,657
ICF-MRC	5	6	\$784,926
Inpatient Hospital	5	191	\$543,632
Inpatient Mental Hospital	5		\$550
Lab & X-Ray/Physicians	3	1,707	\$842,444
Medicare Part A&B Premiums	2	1,762	\$2,228,192
Medicare Part D Clawback	2	1,418	\$1,304,456
Nursing Homes	5	424	\$11,125,131
Other Care	3	565	\$98,277

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	601	\$262,811
Outpatient Hospital	3	824	\$368,873
Prescribed Drugs	3	803	\$710,309
Regular Personal Care (PCS)	4	40	\$119,503
		Total	\$32,147,159
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	22	\$143,985
Mental Health	3	271	\$48,813
Mental Retardation Centers	5		\$172,239
Psychiatric Hospitals	5	25	\$978,778
Substance Abuse	3	20	\$10,066
		Total	\$1,353,881
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$7,224
		Total	\$7,224
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	23	\$12,571
Adult Day Care	4	17	\$30,157
Adult Day Health	4	7	\$13,842
Adult Placement	6		\$52
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<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	14	\$17,058
At-Risk Case Management	6	30	\$13,103
Energy Assistance	2	619	\$53,627
Food and Nutrition Services	2	830	\$613,814
Guardianship Services	6	23	\$24,023
In-Home Aide	4	31	\$35,026
Other Services	6	30	\$27,093
Special Assistance: Adult Care Home	1	131	\$548,321
Special Assistance: In-Home	4	26	\$106,501
Transportation	6	20	\$4,181
		Total	\$1,499,420
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	19	\$30,972
Vocational Rehabilitation	6	6	\$8,456
		Total	\$39,428
	County Total		\$35,626,401